

2026  
2027

OPERATING BUDGET

**ASU**<sup>TM</sup>

**ARKANSAS STATE UNIVERSITY**  
SYSTEM



# ARKANSAS STATE UNIVERSITY SYSTEM

## OPERATING BUDGET FISCAL YEAR 2026-2027

### BOARD OF TRUSTEES

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MR. SHANE BROADWAY, INTERIM CHANCELLOR, ASU THREE RIVERS  
DR. TREY BERRY, CHANCELLOR, HENDERSON STATE UNIVERISTY

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*The information contained in this document, which was adopted by the Board of Trustees on June 3, 2026, reflects the allocation of funds expected to be available for the operation of the Arkansas State University System during the 2026-2027 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.*

**ARKANSAS STATE UNIVERSITY - SYSTEM OFFICE**  
**STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME**  
**FISCAL YEAR 2026-2027**

FOAPAL	DESCRIPTION	BUDGETED FY 25-26	BUDGETED FY 26-27
<b><u>ESTIMATED REVENUES</u></b>			
<u>STATE APPROPRIATIONS</u>			
190000-691000-521001-0000	ASU-SYSTEM ALLOTMENT "A"	\$ 2,513,497	\$ 2,513,497
190000-691000-521001-0000	EDUCATIONAL EXCELLENCE TRUST FUND	395,094	400,497
	FOUNDATION TRANSFER	380,000	711,645
	OTHER SOURCES	1,998,929	1,994,821
<b>TOTAL SYSTEMS OFFICE REVENUES</b>		<b>\$ 5,287,520</b>	<b>\$ 5,620,460</b>

ARKANSAS STATE UNIVERSITY  
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL  
FISCAL YEAR 2025-2026

FOAPAL	DESCRIPTION	2026-2027 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES SERVICES	TRAVEL	FRINGE BENEFITS	OTHER
	<b><u>GENERAL ADMINISTRATION</u></b>							
190000-600501-1610	ASU-SYSTEM BOARD OF TRUSTEES	39,000	0	0	4,000	35,000	0	0
190000-600001-1610	OFFICE OF THE PRESIDENT - SYSTEM	1,239,771	846,709	65,359	58,000	30,000	239,703	0
190000-630501-1610	ASU-SYSTEM INSTITUTIONAL RESEARCH	200,328	151,062	0	2,500	4,000	42,766	0
190000-610502-1720	ASU-SYSTEM LITTLE ROCK MAINTENANCE	153,000	0	0	153,000	0	0	0
190000-620001-1610	VICE PRESIDENT SYSTEM OPERATIONS	875,151	568,273	100,000	32,000	14,000	160,878	0
190000-620002-1610	INTERNAL AUDIT	419,775	313,908	0	10,000	7,000	88,867	0
190000-610501-1610	ASU-SYSTEM GOVERNMENTAL AFFAIRS	296,189	221,486	0	8,000	4,000	62,703	0
190000-620501-1620	ASU-SYSTEM ADVANCEMENT SERVICES	671,645	523,455	0	0	0	148,190	0
190000-610001-1610	UNIVERSITY COUNSEL	760,934	564,986	0	20,000	16,000	159,948	0
190000-620003-1610	CENTRAL OPERATIONS	46,500	0	0	45,000	0	1,500	0
190000-692700-1630	CONTINGENCY	40,442	0	0	0	0	0	40,442
190000-630001-1630	ASU SYSTEM INFORMATION TECHNOLOGY	877,725	677,052	0	5,000	4,000	191,673	0
	<b>TOTAL GENERAL ADMINISTRATION</b>	<b>\$ 5,620,460</b>	<b>\$ 3,866,931</b>	<b>\$ 165,359</b>	<b>\$ 337,500</b>	<b>\$ 114,000</b>	<b>\$ 1,096,228</b>	<b>\$ 40,442</b>

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2026/2027

Department Name Board of Trustees  
FOAPAL 190000-600501-1610

Position Number	Name	Class Code	Classification	Number Months	% of Salary	Revised	
						Salaries 25/26	Salaries 26/27
	615000 Part-Time Labor					0	0
	710000 Supplies & Services					4,000	4,000
	720000 Travel					30,000	35,000
	730000 Capital Outlay					0	0
	620000 Pool Staff Benefits					0	0
	ACCOUNT TOTAL					34,000	39,000

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2026/2027

Department Name Office of the President - System  
FOAPAL 190000-600001-1610

Position Number	Name	Class Code	Classification	Number Months	% of Salary	Revised Salaries 25/26	Salaries 26/27
A00001	1. SHIELDS, TODD	1950	PRESIDENT	12.0	100%	459,000	505,000
A00007	2. GROSS, MEGAN	2004	EXECUTIVE ASSISTANT TO THE PRESIDEI	12.0	100%	80,000	81,600
A00441	3. HANKINS, JEFFERY	2921	VICE PRESIDENT	12.0	100%	206,247	208,309
A00857	4. NEW POSITION (NOT BUDGETED FY27)	2104	PROJECT/PROGRAM MANAGER	12.0	100%	37,500	-
A00370	5. BERRY, KATHERINE	2302	LEGISLATIVE INTERN/RESEARCH ASSISTANT	12.0	100%	50,000	50,000
						832,747	844,909
615000 Part-Time Labor						65,359	65,359
611100 Non-Classified Bonus						1,550	1,800
710000 Supplies & Services						58,000	58,000
720000 Travel						35,000	30,000
730000 Capital Outlay						0	0
620000 Pool Staff Benefits						236,189	239,703
ACCOUNT TOTAL						1,228,845	1,239,771

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2026/2027

Department Name ASU-System Institutional Research  
FOAPAL 190000-630501-1610

Position Number	Name	Class Code	Classification	Number Months	% of Salary	Revised Salaries 25/26	Salaries 26/27
A00530	1. ATCHISON, ERIC	2921	VICE PRESIDENT	12.0	100%	143,198	151,062
						143,198	151,062
	615000		Part-Time Labor			0	0
	710000		Supplies & Services			2,500	2,500
	720000		Travel			4,000	4,000
	730000		Capital Outlay			0	0
	620000		Pool Staff Benefits			40,539	42,766
	ACCOUNT TOTAL					190,237	200,328

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2026/2027

Department Name Little Rock Maintenance  
FOAPAL 190000-610502-1720

Position Number	Name	Class Code	Classification	Number Months	% of Salary	Revised Salaries 25/26	Salaries 26/27
	615000 Part-Time Labor					0	0
	710000 Supplies & Services					0	0
	720000 Travel					153,000	153,000
	730000 Capital Outlay					0	0
	620000 Pool Staff Benefits					0	0
	ACCOUNT TOTAL					153,000	153,000

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2026/2027

Department Name Vice President of System Operations  
FOAPAL 190000-620001-1610

Position Number	Name	Class Code	Classification	Number Months	% of Salary	Revised Salaries 25/26	Salaries 26/27
A00002	1. VACANT (BATES)	2902	VP FOR ASU SYSTEM OPERATIONS	12.0	100%	0	0
A00006	2. HOWLETT, CHRISTOPHER	2906	ASSOCIATE VICE PRESIDENT	12.0	100%	135,660	138,373
A00267	3. CRANCER, LANDEN	2906	ASSOCIATE VICE PRESIDENT	12.0	100%	140,000	147,500
A00033	4. BURNS, GRETCHEN	2085	CONTROLLER	12.0	50%	40,800	40,800
A00856	5. COOPER, LORI	2921	VICE PRESIDENT	12.0	100%	175,000	178,500
A00075	6. CANALES, ESTHER	2979	EXECUTIVE PROJECT/PROGRAM MANAGI	12.0	100%	60,000	61,200
						551,460	566,373
615000 Part-Time Labor						51,000	100,000
611100 Non-Classified Bonus						2,700	1,900
710000 Supplies & Services						32,000	32,000
720000 Travel						14,000	14,000
730000 Capital Outlay						0	0
620000 Pool Staff Benefits						156,883	160,878
ACCOUNT TOTAL						808,043	875,151

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2026/2027

Internal Audit -System

FOAPAL

190000-620002-1610

Position Number	Name	Class Code Classification	Number Months	% of Salary	Revised Salaries 25/26	Salaries 26/27
A00534	1. WALKER, MANDY	2078CHIEF AUDIT EXECUTIVE	12.0	100%	117,608	125,108
A00376	2. MATTHEWS, WILLIAM	2928SENIOR INTERNAL AUDITOR	12.0	100%	90,000	92,800
A00120	3. HARRISON, JERRY	2928SENIOR INTERNAL AUDITOR	12.0	100%	90,000	92,800
					297,608	310,708
615000 Part-Time Labor					0	0
611100 Non-Classified Bonus					3,200	3,200
710000 Supplies & Services					10,000	10,000
720000 Travel					7,000	7,000
730000 Capital Outlay					0	0
620000 Pool Staff Benefits					<u>85,179</u>	<u>88,867</u>
ACCOUNT TOTAL					402,987	419,775

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2026/2027

Department Name Governmental Affairs - System  
FOAPAL 190000-610501-1610

Position Number	Name	Class Code	Classification	Number Months	% of Salary	Revised	
						Salaries 25/26	Salaries 26/27
A00442	1. BROADWAY, MICHAEL	2921	VICE PRESIDENT	12.0	100%	217,808	219,986
						217,808	219,986
	615000	Part-Time Labor				0	0
	611100	Non-Classified Bonus				1,500	1,500
	710000	Supplies & Services				8,000	8,000
	720000	Travel				4,000	4,000
	730000	Capital Outlay				0	0
	620000	Pool Staff Benefits				62,086	62,703
	ACCOUNT TOTAL					293,394	296,189

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2026/2027

Department Name Advancement Services - System  
FOAPAL 190000-620501-1620

Position Number	Name	Class Code	Classification	Number Months	% of Salary	Revised Salaries 25/26	Salaries 26/27
A00443	1. FREY, NICOLE	2921	VICE PRESIDENT	12.0	100%	142,168	145,011
A00756	2. EVANS, DANNA	2969	FISCAL SUPPORT MANAGER	12.0	75%	39,780	40,576
A00863	3. PASSMORE, LOU ANN	3004	ADMINISTRATIVE SPECIALIST II	12.0	100%	32,640	33,293
A00145	4. LIVINGSTON, MELISSA	2077	ASSOCIATE FOR ADMINISTRATION	12.0	100%	53,040	55,101
A00182	5. COLEMAN, JOYCE	2304	RESEARCH ASSISTANT	12.0	100%	48,450	49,419
A00858	6. TUNE, CASSEY	2100	PROJECT/PROGRAM SPECIALIST	12.00	100%	76,500	79,030
A00859	7. NEW POSITION (VACANT)	2105	PROJECT/PROGRAM MANAGER	12.00	100%	-	115,000
						392,578	517,430
615000 Part-Time Labor						0	0
611100 Non-Classified Bonus						5,825	6,025
612400 Classified Bonus						0	0
710000 Supplies & Services						10,000	0
720000 Travel						1,500	0
730000 Capital Outlay						0	0
620000 Pool Staff Benefits						112,788	148,190
ACCOUNT TOTAL						522,691	671,645

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2026/2027

Department Name University Counsel - System  
FOAPAL 190000-610001-1610

Position Number	Name	Class Code	Classification	Number Months	% of Salary	Revised	
						Salaries 25/26	Salaries 26/27
A00326	1. PHELPS, BRADFORD	2055	GENERAL COUNSEL	12.0	100%	225,000	227,250
A00377	2. WITHROW, DAVID J	2061	ASSOCIATE GENERAL COUNSEL	12.0	100%	117,300	119,646
A00477	3. OHRENBERGER, MARK	2061	ASSOCIATE GENERAL COUNSEL	12.0	100%	128,520	131,090
A00754	4. GEE, ERIKA (FULL YEAR)	2061	ASSOCIATE GENERAL COUNSEL	12.0	50%	85,000	85,000
						555,820	562,986
615000 Part-Time Labor						0	0
611100 Non-Classified Bonus						2,000	2,000
710000 Supplies & Services						20,000	20,000
720000 Travel						12,000	16,000
730000 Capital Outlay						0	0
620000 Pool Staff Benefits						151,903	159,948

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2026/2027

ACCOUNT TOTAL		741,723		760,934
Department Name	<u>ASU System Information Technology</u>			
FOAPAL	<u>190000-630001-1630</u>			

Position Number	Name	Class Code	Classification	Number Months	% of Salary	Revised Salaries 25/26	Salaries 26/27
A00521	1. HORTON, ANGELA	2106	PROJECT/PROGRAM SPECIALIST	12.0	100%	63,500	64,700
A00522	2. GONGLOFF, CATHERINE	2106	PROJECT/PROGRAM SPECIALIST	12.0	99.24%	64,010	65,010
A00523	3. COX, ELLENA	2106	PROJECT/PROGRAM SPECIALIST	12.0	95.24%	73,556	74,757
A00524	4. CRITTENDEN, TONYA	2106	PROJECT/PROGRAM SPECIALIST	12.0	100%	89,194	90,394
A00525	5. ROBERSON, HAYDEN	2106	PROJECT/PROGRAM SPECIALIST	12.0	100%	46,260	47,760
A00526	6. WHITMAN, NATALIE	2106	PROJECT/PROGRAM SPECIALIST	12.0	100%	66,625	68,125
A00533	7. BOOTH, KIMBERLEE	2106	PROJECT/PROGRAM SPECIALIST	12.0	96.26%	61,606	63,106
A02661	8. VACANT (CHIEF INFORMATION OFFICER) - FULL YEAR	EXECUTIVE	PROJECT/PROGRAM MANAGER	12.0	100.00%	150,000	200,000
						614,751	673,852
615000 Part-Time Labor						0	0
611100 Non-Classified Bonus						3,200	3,200
710000 Supplies & Services						5,000	5,000
720000 Travel						4,000	4,000
730000 Capital Outlay						0	0
620000 Pool Staff Benefits						174,941	191,673
ACCOUNT TOTAL						801,892	877,725

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2026/2027

Department Name Central Operations  
FOAPAL 190000-620003-1610

Position Number	Name	Class Code	Classification	Number Months	% of Salary	Revised	
						Salaries 25/26	Salaries 26/27
						0	0
615000	Part-Time Labor					0	0
710000	Supplies & Services					45,000	45,000
720000	Travel					0	0
730000	Capital Outlay					0	0
620000	Pool Staff Benefits					1,500	1,500
ACCOUNT TOTAL						46,500	46,500